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Our unpaid volunteers make a difference on every Patrol.

"CONATUS est SALUT CIVITATIS" "SAFETY is a COMMUNITY EFFORT"

Castro Community On Patrol (Castro Patrol / CCOP) is a California nonprofit volunteer safety patrol and education corporation that focuses on enhancing safety and security of the Castro neighborhood in San Francisco for residents, businesses, employees, and visitors.

Castro Community On Patrol, 584 Castro Street #731, San Francisco, CA 94114 www.CastroPatrol.org : INFO@CastroPatrol.org : 415-735-5337

501(c)(3) nonprofit corporation Federal Tax ID: 99-1829349

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Standing Strong for a Safer Castro: Our Journey to Independence



2024 marks a pivotal year in the history of Castro Community On Patrol (CCOP). What began in 2006 as a program under SF SAFE has now fully transitioned into an independent 501(c)(3) nonprofit organization. This milestone represents not only our growth and commitment but also the resilience of our mission: to foster a safer, more inclusive Castro community through education, engagement, and volunteer patrols.

The past few years have presented significant challenges. Since the onset of COVID-19, our volunteer numbers have fallen sharply from around forty dedicated Patroller volunteers to just ten in 2024. Yet, despite this decline, our commitment has never wavered. We have adapted, persevered, and continued to uphold our vital role in the community. Through the unwavering dedication of our

entirely unpaid volunteers, we have ensured safety monitoring at large-scale events, providing a visible and reassuring presence. Whether at Easter in the Park with the Sisters of Perpetual Indulgence, supporting the annual Harvey Milk Birthday celebration, the Frameline Castro Theater movie night, or other new major neighborhood events such as the Castro Stroll Sunday vendor events and the Castro Night Market, CCOP has remained steadfast in its duty to promote safety and security.

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Beyond event patrols, we have continued our commitment to education and preparedness. Throughout the year, we have hosted numerous training sessions focused on personal safety, de-escalation techniques, and community resilience. We provided Active Shooter – Terrorist Incident – Event Protection training to bars, clubs, businesses, and other community nonprofits. We provided Self-Defense training classes and we spoke at community numerous safetv meetings throughout the year. These programs empower residents visitors and alike.



reinforcing the Castro's legacy as a welcoming and safe space for all.

We continue to extend our reach and impact by participating in numerous boards, forums, and community organizations such as the SFPD LGBTQ+ Advisory Forum, Castro Community Benefits District, Castro Upper Market Merchants Association, San Francisco LGBTQ+ Community Safety Program and many others. Our leadership in these, and many others, offers a critical voice in the decisions and activities undertaken.

As we move forward in this new chapter, we recognize the need for renewal and growth. Rebuilding our unpaid volunteer base of Patrollers is a top priority, and we call upon the community to join us in this effort. Together, we can ensure that CCOP remains a beacon of safety, strength, and solidarity for years to come. The Castro deserves nothing less, and we are truly honored to serve in this role.

Federal and City & County of San Francisco Recognition

We have been very fortunate to receive numerous awards of recognition for our work over the years, all of which are most gratefully received and humbly accepted but 2024 was unique in that we received two significant accolades.

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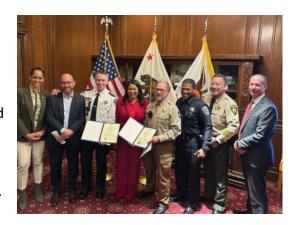


FBI Director Christopher Wray presented a Community Leadership Award at the FBI Headquarters in Washington D.C. on April 19th for our work in the Active Shooter training area, following the Club Q murders in Washington State.

CCOP has worked closely with the FBI San Francisco office in providing quality and accurate information to the Castro community in many Homeland Security areas including Behavioral Threat Assessment and Management (BTAM) and Active Shooter (AT) to name a

few.

In March of 2024, we were invited to City Hall to receive certificates and recognition by Mayor London Breed, Supervisor Rafael Mandelman, FBI Special Agent In Charge Robert Tripp, District Attorney Brooke Jenkins, Sheriff Paul Miyamoto, and SFPD Chief Bill Scott. This was a humbling recognition of our years of dedication and service to the Castro, and the vital role we play in supporting the formal governmental agencies in their functions.



Our Patrolling Statistics

Our unpaid volunteer Patrollers deployed in 38 regular patrols in 2024 and CCOP undertook a total of 45 Special Events, contributing 501 hours of volunteer time overall.

Since we started tracking Patrol volunteer hours in 2011, CCOP has contributed a total of 11, 259 hours on behalf of the Castro Community in regular patrols and Special Events.



Chief of Patrol, and Board of Directors President, Greg Carey has personally donated at least 3, 264 hours of Patrolling time.

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Assistant Chief of Patrol, and Board of Directors Secretary, Ken Craig has personally donated at least 3,123 hours of Patrolling time.



Deputy Chief of Patrol, and Board of Directors Treasurer, Brian Hill has personally donated at least 1, 179 hours of Patrolling time.



Deputy Chief of Patrol, and Board of Directors member, Kyle Wong has personally donated at least 774 hours of Patrolling time.

2024 Special Events Undertaken

1	1/5/24	Castro Art Walk Patrol
2	2/17/24	Beginners Community Self-Defense Class @ MHR
3	2/25/24	Private Beginners Self-Defense Class @ Millennium Tower Active Shooter - Terrorist Incident - Event Protection Basic
4	2/28/24	Class @ Anchor Coworking Space
5	3/5/24	Board of Supervisors Certificate of Honor @ SF City Hall
6	3/10/24	Nonprofit Paperwork Meeting For CCOP
		FBI & CCSF Community Leadership & Certificate of Honor
7	3/18/24	Award Ceremony @ SF City Hall
		Sisters of Perpetual Indulgence Easter in the Park @ Dolores
8	3/31/24	Park
9	4/9/24	PVBTC#083 via Zoom
10	4/11/24	GLBT Hisorical Museum Event in Castro

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11	4/12/24	FBI Community Meeting @ Alameda FBI Community Leadership Award Ceremony @ FBI
12	4/19/24	Headquarters in Washington D.C. Event Protection / SD1 Hybrid Class for SFLG Freedom Band
13	5/4/24	@ St. Marks Church Harvey Milk Birthday in Castro @ Camera Shop and Jane
14	5/19/24	Warner Plaza Castro CBD "Brite Nite" Promotional Event in Castro
15	5/25/24	neighborhood Castro LGBTQ Cultural District Fisch & Flore PRIDE flag
16	6/7/24	raising event @ Market & Noe
17	6/8/24	Active Shooter Basic Class @ Most Holy Redeemer Pulse Nightclub Shooting Memorial @ JWP and Hibernia
18	6/12/24	Beach
19	6/15/24	Beginners Community Self-Defense Class @ MHR
20	6/19/24	Frameline Opening Outdoor Movie on Castro Street
21	6/27/24	PRIDE Press Presentation @ HMP
		San Francisco PRIDE Parade with SF Public Safety PRIDE
22	6/30/24	Alliance group SFPD SAFE PLACE poster distribution on 500 Castro and
23	7/13/24	19th Street
24	7/20/24	Safety presentation for leather community @ SF Eagle
25	7/21/24	Castro Stroll support event on 400 & 500 Castro and 18th
26	8/3/24	Castro Art Walk Patrol
27	8/18/24	Castro Stroll support event on 400 & 500 Castro and 18th
28	8/29/24	PVBTC#084 via Zoom
29	9/2/24	CBS Interview
30	9/7/24	Safety presentation for leather community @ SF Eagle SFPD LGBTQ+ Advisory Forum Hate Crimes Presentation @
31	9/12/24	Most Holy Redeemer
32	9/15/24	Castro Stroll support event on 400 & 500 Castro and 18th
33	9/28/24	SFPD SAFE PLACE poster distribution on 400 Castro Street
34	10/2/24	PVBTC#085 via Zoom
35	10/6/24	Castro Street Fair
36	10/10/24	US Navy Fleet Week Band performance @ Jane Warner Plaza
37	10/18/24	Castro Night Market roving foot patrol
38	10/20/24	Castro Stroll support event on 400 & 500 Castro and 18th
39	10/26/24	Castro Halloween Events on 400 & 500 Castro and 18th
40	10/26/24	Glow In The Streets Event on Noe Street
41	11/17/24	Castro Stroll support event on 400 & 500 Castro and 18th

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42	12/1/24	SF AIDS Inscribe Event on Castro Street
43	12/2/24	Castro Street Christmas Tree Lighting Event
44	12/8/24	SF AIDS Foundation Santa Skivvies Fundraiser Run
45	12/16/24	Castro Menorah Lighting Event @ Jane Warner Plaza

Community Training Offered

We are extremely proud of the Community Educational Training and Safety Outreach we provide throughout each year, offering deeply discounted student fees for community classes and to nonprofit organizations.

Beginners Self-Defense Basic Training Class

This is our introductory training class that leads attendees through a simple, logical, and graduated risk assessment and response matrix when faced with a "stranger" threat in a public space. Open to anyone of 18 years and older, the class is always extremely well received by attendees, and feedback from prior attendees who have applied the techniques and concepts confirms the value of the training.

Active Shooter – Terrorist Incident – Event Protection Basic Training Class

This class introduces bar staff, club staff, nonprofit businesses, and event organizers to the concepts and thought processes of developing a comprehensive "Risk Assessment" and applying an expandable layer of training and preparation steps for staff, as well as response concepts and protocols should any incident occur.

Community Active Shooter Basic Training Class

This class introduces members of the general public to the basic concepts of the RUN – HIDE – FIGHT – TREAT response protocol when faced with an Active Shooter incident. Structure as a lecture only class, it offers an invaluable introduction to the essential elements of thinking ahead and ACTING when required.

First Aid / CPR / AED / NARCAN Certification Course

Provided under license from the Bay Area Red Cross, this class is taught by a BARC Certified instructor as a blended lesson format. Students study and take online exams then attend an in-person skills demonstration class in order to obtain certification.

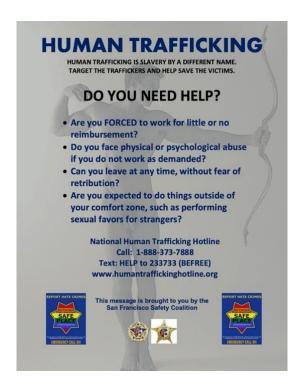
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In addition to our training class offerings, we also provide Educational Posters on numerous safety topics which we distribute throughout the community and encourage others to print and post as appropriate.





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Statement of Financial Position – Financial Year 2024

Castro Community on Patrol, Inc. Statement of Financial Position As of December 31, 2024 TOTAL ASSETS Current Assets Bank Accounts In-Kind Clearing 0.00 US Bank 8,152.01 **Total Bank Accounts** \$8,152.01 Accounts Receivable 0.00 Accounts Receivable (A/R) **Total Accounts Receivable** \$0.00 Other Current Assets Undeposited Funds 0.00 **Total Other Current Assets** \$0.00 **Total Current Assets** \$8,152.01 TOTAL ASSETS \$8,152.01 LIABILITIES AND EQUITY Liabilities **Current Liabilities** Accounts Payable Accounts Payable (A/P) 0.00 **Total Accounts Payable** \$0.00 Credit Cards US Bank CC 123.82 **Total Credit Cards** \$123.82 Total Current Liabilities \$123.82 **Total Liabilities** \$123.82 Opening Balance Equity 1,140.00 Retained Earnings -10,497.16 Net Revenue 17,385.35 **Total Equity** \$8,028.19 TOTAL LIABILITIES AND EQUITY \$8,152.01

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Statement of Activity - Financial Year 2024

Castro Community on Patrol, Inc.

Statement of Activity
January - December 2024

	TOTAL
Revenue	
Donations	4,246.92
Grants	8,793.92
In-Kind Donations	288.00
Special Events Income	6,600.00
Training Income	2,433.00
Total Revenue	\$22,361.84
GROSS PROFIT	\$22,361.84
Expenditures	
Advertising and Promotion	871.86
Bank and Services Fees	255.33
Contract Services	2,415.00
Finance Costs and Fees	39.00
Insurance	999.81
Legal and Professional Fees	335.00
Medical Equipment and Supplies	718.31
Office Supplies	317.45
PMB Rent	672.00
Software & Computer Expense	564.93
Special Events Expense	486.41
Training Costs	713.00
Unapplied Cash Bill Payment Expenditure	0.00
Uniforms & Equipment	7,085.55
Total Expenditures	\$15,473.65
NET OPERATING REVENUE	\$6,888.19
NET REVENUE	\$6,888.19

Cash Basis Friday, January 3, 2025 04:00 PM GMT-08:00

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